ANNUAL REPORT

2015-2016





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CALCUTTA RESCUE PROVIDES ALL SERVICES FREE TO THE NEEDIEST PEOPLE OF KOLKATA, WEST BENGAL AND OTHER AREAS THROUGH HEALTH CLINICS, SCHOOLS, VOCATIONAL TRAINING AND PREVENTIVE HEALTH PROGRAMS. WE AIM TO IMPROVE LEVELS OF HEALTH, EDUCATION AND EARNING OPPORTUNITIES FOR CURRENT AND NEW SERVICE USERS.

Our Vision

Calcutta Rescue will continue and develop its 32 year program of essential help to people living in the harsh conditions of poverty in Kolkata and other areas of West Bengal. We will provide free health care, education and ways of combating poverty until people who are disadvantaged and neglected achieve universal and best possible healthcare together with full educational opportunities for their children.

Our Mission

. Calcutta Rescue provides all services free of cost to the neediest people of Kolkata and Rural West Bengal through Health Clinics, Schools, Vocational Training and Preventive Health Programs. We aim to improve levels of health education and earning opportunities for current and new service users.

We will continue to

- Provide a 'Health Plus' and 'Education Plus' service which not only offers medicine and education but also nutrition and other necessities for healthy living, information to maintain health and literacy as well as numeric skills.
- Monitor the impact of our services and respond to changing and new needs.

Our Values

- All people have equal rights to health, education and hope.
- All people have strengths and assets.
- It is possible to make a positive difference in the lives of poor people and their children.
- A well-trained and motivated staff makes a difference in the lives of the poor people.

This means that Calcutta Rescue -

- Treats all our service users with respect and as equals.
- Offers services to people irrespective of age, gender, caste, creed or religion.
- Always provides services free of cost.
- Empowers our services users to effectively manage their health and general well being.
- Treats the whole person with our 'Health Plus' and 'Education Plus' services.
- Works to fill gaps without duplicating services offered by others.
- Demonstrates compassion, support and concern for our service users and their families.
- Aims for the highest level of integrity in all its activities.
- Aims to provide services of the highest possible quality on which service users can rely.

With this in mind and with your support, Calcutta Rescue continue its tireless work to help the under privileged.



Greetings !

Yet another year has flown by for Calcutta Rescue. The were some hits and some misses but overall the year has ended well.

With costs under control and timely remittances from Support groups, most projects continued without problems and we finished the year 11 % below the budget.

We had to close our Sealdah clinic as we were asked to vacate the premises which we had used for over 20 years. Our efforts to find a suitable place to relocate the clinic were unsuccessful and we had to merge it with Talapark clinic. After the merger there has been an increase in the defaulters from the erstwhile Sealdah clinic.

The Nimtala clinic was inaugurated in November under the umbrella of Street Medicine. The new clinic is seeing 30-40 patients every day and is functioning smoothly.

The Street Medicine program has been continuing successfully and patient numbers are growing. Many new cases of TB and Leprosy continue to be identified through this program.

Our efforts to buy a building to relocate School 1 did not materialize. The hunt for a suitable building continues. The numbers in our education program have grown to 692 students by the last quarter of the year, although we have reduced the intake into our non-formal program.

We were compelled to close our Rural DOTS project due to the non-cooperation of the Government, who is now running the program on their own.

Our weaving project at Tamuldah, has also remained shut for most of the year due to disturbances and stoppage of work by the weavers. However our weaving project is continuing with a group of women weavers in Shantipur. Under the new manager in charge of our handicrafts and weaving projects we have had much success in developing new products which have been well accepted by the market.

Three new arsenic filters were installed this year taking the total to 12 villages with electrified pumps providing clean drinking water, with community participation.

Local fund raising has focused on tapping CSR budgets of companies and has met with some success. Our medical, school and handicraft projects have had many volunteers from all over the world. Calcutta Rescue continues with its mission of serving the poor and needy of Kolkata and West Bengal.

Medical Audit Committee | 6

This has been possible through the sincere efforts of our Support Groups, donors, Governing Council members, well wishers and staff. I take this opportunity to thank everyone for their contribution and wish them the very best in the coming years.

| Category of patients | Provision for 2015- 16 for all clinics | Patient no. as on 31st March 2016 | Available vacancies in clinic |
|--|---|--------------------------------------|----------------------------------|
| General | 243 | 92 | 151 |
| Cured Leprosy pts. On general medication | 115 | 93 | 22 |
| Leprosy patients | 3 | 2 | 1 |
| ТВ | 1 | 0 | 1 |
| MDR-TB | 7 | 2 | 5 |
| XDR | 3 | 0 | 3 |
| Cardiovascular | 588 | 582 | 6 |
| CNS (Neuro) | 193 | 163 | 30 |
| Cancer on Chemo | 26 | 15 | 11 |
| CML | 22 | 20 | 2 |
| Wilsons Disease | 24 | 7 | 17 |
| Aplastic Anemia | 8 | 7 | 1 |
| Thalassaemia Total | 125 | 132 | -7 |
| Diabetes (Insulin) | 50 | 30 | 20 |
| Diabetes (OHA) | 130 | 119 | 11 |
| On Both | 67 | 60 | 7 |
| Pneumonology | 204 | 186 | 18 |
| Endocrinology | 149 | 147 | 2 |
| Rheumatology | 58 | 52 | 6 |
| Hepatitis B | 8 | 0 | 8 |
| HIV+ve pts in clinics | 1 | 10 | -9 |
| No of old aged pts getting benefits | 109 | 107 | 2 |
| Ongoing dialysis | | 11 | |
| Post Renal Transplant | | 11 | |
| Other Renal Cases | | 8 | |

These figures exclude Street Medicine patients coming to clinics and patients of Disability project

It is clear from the above figures that general category patient number is dropping. Some of the special category patients are also getting medication from government hospital and thus we are getting fewer requests to support these cases. This year we have received several requests for the support of patients with Chronic Kidney Disease, and hence it was decided to make a separate provision for the next FY. These patients require costly medication not given from hospitals and also required financial support for regular dialysis. Requests for patients suffering from Chronic Myeloid Leukaemia resistant to 1st line therapy are also coming.

Patient numbers in the Urban DOTS and HIV clinics are increasing(numbers given below with respective projects)

Health Care Program (Clinics)

MAC (Medical Audit Committee) Report

Job description of volunteers was updated by volunteer administrator Dr. James Fox.

Progress of the infection control initiative was updated by Janet, the podiatrist of Chitpur Clinic, which was supervised by volunteer Hiromi from Scotland. Hiromi is happy with the standard of care given and suggested that it might be beneficial to have input from other clinics/ volunteers, as Chitpur is located in a distant location. 2 new proposals for Diabetic (Type –II) and Renal Projects were mailed to the German SG. Diabetic proposal was accepted for the next financial year.

Requests of new medical volunteers was discussed and their area of work decided.

Decided to open Chitpur Clinic 6 days / week from Jan'16. A doctor is attending Chitpur Clinic on Saturdays also. Mobilization clinic started from Jan'16 with help from volunteer Alessandra.

Efforts were made to explore the possibility of a MOU for Rural DOTS with RNTCP after the project was temporarily closed on 30th April 2015. However currently the Government is only interested in diagnostic centres and hence it was decided to close the program permanently and the staffs were informed accordingly

A room at Nimtala was provided by a local councilor, and on 2nd Nov'15 a new clinic was inaugurated as part of the Street Medicine Program , catering to patients of Stand Bank area.

Since CR was asked to vacate the premises, it was decided that the Sealdah clinic would be merged with Talapark from 9.11.15.

The Street Medicine ambulance is operating from Monday to Saturday except Thursday which is kept for documentation work.

It was decided to explore the possibility of a second Street Medicine ambulance. After a need assessment survey, CR will try to recruit 2 more doctors. If successful then we can consider the possibility.

TALAPARK CLINIC

The Talapark clinic situated in north Kolkata is the biggest clinic of Calcutta Rescue and operates 6 days a week except 2nd and 4th Saturdays. The clinic caters to different categories of patients both adult and children. With the improvement of government health care facilities general patient numbers, as well as patients in the Mother and Child Health program have declined. However patients seeking support for special ailments like Chronic Kidney diseases, Chronic Myeloid Leukemia and HIV are increasing.

Sealdah clinic has been merged with Talapark clinic on 9th November, but the patient statistics was kept separately till 31st December 2015.

Average patient attendance in Talapark before merger – 70/day Average patient attendance in Talapark after merger – 88/day

| PATIENT ATTENDANCE | | |
|--|-----------|--|
| (INCLUDING STREET MEDICINE AND PATIENTS ENROLLED IN DISABILITY DEPARTMENT) | | |
| | 2015-2016 | |
| Total patients attendance | 19665 | |
| No. of working days | 266 | |
| Average patient attendance/ day | 74 | |
| New patients attendance: | 1271 | |
| Adult | 1062 | |
| Child | 209 | |
| No. of Pts. Getting one time medicine. | 632 | |
| Registered General Pts. attendance in the year | 1182 | |
| Registered Special category Pts. attendance in the year | 13407 | |
| Registered MCH patient attendance in the year | 1144 | |

NEW PATIENT ENROLLMENT IN TPC IN 2015-16

| General Patients | 33 |
|----------------------------------|----|
| Thalassaemia Patients | 1 |
| Cardiac Patients | 36 |
| Cancer Patients (On Chemo) | 22 |
| CML | 1 |
| Pneumonology Patients | 16 |
| Neurology Patients(excluding DD) | 7 |
| Endocrinology Patients | 6 |
| MDR/XDR - TB Pts. | 0 |
| Ante Natal care (ANC) | 39 |
| Post Natal care (PNC) | 26 |
| Special Feeding Program | 14 |
| Diabetes | 6 |
| Rheumatology | 1 |
| Aplastic Aneamia | 2 |
| Wilson | 1 |
| Renal | 10 |

| Summary of activities carried out in TPC clinic | 2015-2016 | No./ month |
|---|-----------|------------|
| Patient attendance in Physiotherapy department | 2059 | 172 |
| Attendance in Dressing Section | 182 | 15 |
| Attendance in H/E Section | 14827 | 1236 |
| Street Medicine patient attendance | 563 | 47 |
| No. of investigations done | 1860 | 155 |
| Total no. of fundoscopy done | 254 | 21 |
| Total no. of PFT done | 278 | 23 |
| Total no. of ECG done | 397 | 33 |
| No. of times nutritional benefit(General+ Special+ MCH) given to the patients | 12236 | 1020 |
| No. of special benefit packet given to old aged patient | 445 | 37 |
| No of doses of Vit A given | 7 | |
| No of patient attending for Spectacles | 63 | 5 |

Total savings on investigations in this FY (15-16) Rs. 779,411/- through negotiation with vendors

Notable happenings

- CIPLA, a pharmaceutical company organized a CME (Continued Medical Education) program on Asthma on 24th July '15 for the doctors and few selected staff of Talapark and Sealdah clinic.
- Special training was given on MDR- TB to 4 staff at Belgachia clinic. This program was conducted by the coordinator RNTPC of SHIS.
- The clinic floor was re-constructed during the puja holiday.

| Healthcare |

SUCCESS STORY FROM TALA PARK CLINIC

Md. Zahir Sekh, is a 48 years old male patient of Tala Park Clinic. He is a resident of Chitpur and it takes 30 mins to come to CR clinic. He lives with his wife and 3 sons. Earlier, he worked as a daily labor but now due to his illness he is unable to work. Now he has no monthly family income therefore managed to get little help from his neighborhood and brothers. A year ago he was diagnosed with lung cancer. At first there was presence of blood in the sputum of the patient, severe chest pain, fever, body pain etc. Earlier patient was working in Mumbai so he visited to the Mumbai hospital. Doctors of Mumbai Hospital diagnosed it as a case of lung cancer. Due to his financial constraints, he could not continue the treatment over at Mumbai Hospital and then soon returned to Kolkata and he visited R. G. Kar Hospital (a Government Hospital). Patient is now undergoing treatment in the R. G. kar Hospital. Patient came to know about Calcutta Rescue from his neighborhood. Patient is coming to CR from last one year. This is a referred case from CR ambulance. Patient received chemotherapy from hospital. He comes to CR for his supportive medicine and medical investigation.



CHITPUR CLINIC

Presently Chitpur clinic is operating 6 days a week. Doctor is visiting the clinic 4 days a week (Monday, Wednesday, Friday and Saturday).

From the end of January 2016 Chitpur Clinic has started a mobilization clinic on every Monday with leprosy patient and those who are cured with deformities which includes wide range of physiotherapy such as soft tissue massage, mobilization and stretching to release stiff joint, regain muscular strength and pain free movements of the body. During this period 37 patients attended this clinic.

During this year 4 house repair was done and 11 patients received their house rent from Chitpur clinic 2 patients got artificial limb from other NGO (Mahavir Seva Sadan)

During this F.Y. 47 patients have undergone surgical intervention/ hospitalisation of which 10 are in the last quarter (all 10 for wound care).

Patient received 6 doses of chemotherapy which was completed on September 2015. Patient was again advised to take chemotherapy which was started on November 2015 and he received three cycles of chemotherapy which was completed on December 2015. After this, patient received 33 doses of radiotherapy from R. G. Kar hospital. Patient is now cured and presently he is following up in the hospital regularly undergoing medical investigations as required. Patient is now receiving cost for medical investigation and benefits from CR.

| CHITPUR PATIENT STATISTICS INCLUDING STREET MEDICINE PATIENTS (COMPARATIVE FIGURES) | | | | | |
|--|------------|------------|-----------|--|--|
| CHITPUR | 2013- 2014 | 2014- 2015 | 2015-2016 | | |
| Working day | 292 | 281 | 266 | | |
| Total patient attendance | 4582 | 4051 | 3900 | | |
| Average patient attendance / day | 16 | 15 | 15 | | |
| New patient enrolled | 20 | 10 | 4 | | |
| Adult | 19 | 10 | 4 | | |
| Child | 1 | 0 | 0 | | |
| Registered general patient attendance | 1211 | 1039 | 1202 | | |
| Registered special category patient attendance | 608 | 576 | 626 | | |

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Though average patient attendance remains same, new enrollment has dropped to a considerable extent.

Details of new patients enrolled including patients referred from Street Medicine Program

| | 2015-2016 |
|------------------------|-----------|
| New patient enrollment | 4 |
| Leprosy | 2 |
| General | 2 |

| Activities carried out in Chitpur clinic | 2015- 2016 | No./ month |
|--|------------|------------|
| Patient attendance in Dressing Section | 2332 | 194 |
| Patient attendance in Physiotherapy Section | 3362 | 280 |
| No. of Investigations done | 104 | 9 |
| Total no. of fundoscopy done | 10 | 1 |
| Total no. of PFT done | 20 | 2 |
| Total no. of ECG done | 22 | 2 |
| Attendance in Health Education Section | 3362 | 280 |
| No. of benefit bags given from the clinic | 2225 | 185 |
| No. of special benefit bag given to old aged patient | 673 | 56 |

During this year two training session was held with Chitpur staff, one at Chitpur Clinic on Hand washing and another at Talapark Clinic on Pharmacy.

LEPROSY DAY AT CHITPUR CLINIC

Calcutta Rescue celebrated World leprosy Day on 29th January with 72 leprosy patients. It was a nice interactive session with the doctors and the health education supervisor. Patients interacted among themselves and discussed about the prevention and control of the disease, how they could identify leprosy and manage wound. Patients were given bags, fruits and food packets.

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FOOTWEAR PROJECT

Urban DOTS

During this year 93 new pair of shoes was made and 66 pairs of shoes were repaired from Footwear Project. 8 pair of shoes purchased from Titagarh.

The number of shoes made shows a drop compared to last year (In last F.Y. 96 new shoes are made and 151 shoes are repaired). This is because the shoe technician had resigned from Oct.'15 for which the project is facing some problem. We need to appoint a new technician for this project. However, to meet this crisis the clinic purchased shoes from Titagarh Leprosy Mission.

For the time being a dressing staff of Nimtala clinic who has some experience in shoe making is doing the work 2 days a week.

URBAN DOTS

Of total 1646 TB cases who were enrolled in Urban DOTS center since inception 1999 83% have completed treatment and cured.73 are presently continuing treatment.

During this period 17 TB health awareness campaign was held at the remote corners in ward no 3 with local people.

| | | | 2014- 2015 | 2015- 2016 |
|---|-----|---|---------------|---------------|
| Α | NE | W PATIENT ENROLLED FOR TB TREATMENT | 109 | 124 |
| | 1 | Cat I | 79 | 87 |
| | 2 | Cat II | 28 | 30 |
| | 3 | Cat IV | 2 | 7 |
| В | DE | TAILS OF NEW PATIENT ADMITTED | 109 | 124 |
| | а | Cat I cases | 79 | 87 |
| | i | Pulmonary new sputum positive | 32 | 42 |
| | ii | Pulmonary new sputum negative | 14 | 11 |
| | iii | Extrapulmonary | 33 | 34 |
| | b | Cat II cases | 28 | 30 |
| | i | Relapes | 9 | 12 |
| | ii | Treatment after default | 6 | 10 |
| | iii | Cat I failure cases | 2 | 1 |
| | iv | Others Cat II cases(smear-ve pulmonary. Smear -ve EP,no sputum pulmonary) | 11 | 7 |
| | С | Cat II failure | 2 | 7 |
| | | Total no of patients attended the clinic | 5893 | 7116 |
| | | Total no of working days | 296 | 291 |
| | | No of average patients | 20 | 26 |

Comparative study of Urbanl DOTs Annual Evaluation- 2013 and 2014

| Rural DOTs Patient Evaluation Report who were enrolled in the year 2013 | | 2014 |
|---|-------|-------|
| and 2014 | 2013 | |
| Total No. of population covered | 64000 | 64000 |
| Total no. of patients detected | 106 | 102 |
| CALCUTTA RESCUE- CASE DETECTION RATE/1,00,000 Populations | 166 | 160 |
| (AS PER RNTCP GUIDELINES - 203/1,00,000 POPULATION) | | |
| Total No. of pulmonary cases | 76 | 66 |
| Total no. of smear positive cases | 66 | 50 |
| Proportion of smear positive cases among all pulmonary cases | 87% | 67% |
| (AS PER RNTCP GUIDELINES - 50%) | | |
| No. of new sputum positive cases | 39 | 35 |
| No. of new sputum positive cases cured | 29 | 28 |
| CURE RATE OF NEW SPUTUM POSITIVE CASES | 74% | 80% |
| (AS PER RNTCP GUIDELINES - >85%) | | |
| Total no. of patients enrolled | 106 | 102 |
| Total no. of cures/ treatment completed | 82 | 88 |
| SUCCESS RATE | 77% | 86% |
| (AS PER RNTCP GUIDELINES - >85%) | | |
| Total no. of defaults, expired and failure | 20 | 12 |
| % of defaults, expired and failure | 19% | 12% |
| (AS PER RNTCP GUIDELINES - <10%) | | |
| No. of sputum positive cases | 66 | 50 |
| No. of sputum positive cases with sputum conversion at 3 months | 45 | 33 |
| SPUTUM CONVERSION AT 3 MONTHS | 66% | 66% |
| (AS PER RNTCP GUIDELINES - >90%) | | |

Urban DOTs centre observed "World Tuberculosis Day- Unite to End TB" with 57 DOTs and MDR-TB patients. Dr. Das, District Tuberculosis Officer of Kolkata Municipal Corporation inaugurated the program. The program started with informative speech on tuberculosis by our medical officer, which was followed by an interactive session (Quiz) with the patients and their caretakers by health education supervisor of Calcutta Rescue. Play related to TB treatment was organized with some patient and CR staff at Belgachia slum and our DOTs centre and was highly appreciated by the community people and patients. Gift and Refreshment packet was distributed.



Road Play on World TB Day

Case Study

Sabnam Parveen a 16 years old female patient resides in Belgachia slums (Kolkata) with her parents and younger brother and sister. Sabnam belong from a very poor family. The family's financial condition is very poor. Her father is a daily laborer by profession and monthly income is Rs.3500/-per month while her mother is a housewife.

She was admitted in R G Kar hospital (government hospital) from 2nd. May till 11th. May 2015 with high grade fever and dry cough. She also had nausea, vomiting with pain in abdomen. She received antibiotic and I V fluid. Sputum examination showed she is suffering from sputum positive Pulmonary TB. She was discharged after starting anti tubercular drugs (Cat- I).

She was very sick, weak and thin. Her body weight was only 39 kg. She was again admitted at R.G Kar hospital on 20.5.15 with persistent vomiting with diarrhea after taking ATD for 8 days. Her CT scan brain was normal and CECT whole abdomen showed patchy consolidation of lower lobe of Rt. lung, mild splenonegaly, and dilated gut loops. Patient had persistent vomiting with poor general condition hence she was referred to Boral TB hospital where she was admitted in end of June 2015 and discharged in November 2015. Her sputum became negative on 10th July 2015 and the patient was declared cured on 15th November 2015. She gained 11kg weight.

HIV Project

HIV clinic is held on all Thursdays in the afternoon at Talapark clinic. Since patient number is rising it was decided in May 2015 that 3 doctors will attend the clinic

Average patient attendance is presently 69/day compared to last year's figure 57/ day.

As on 31.03.2016, number of registered patients getting 1 st. line and 2nd. line ART is 14, 3rd. line ART is 13 and 4th. line ART is 1. 6 patients are getting expensive medication for opportunistic infection.

| PATIENT STATISTICS | 2015-2016 |
|---|-----------|
| Total patient attendance | 3615 |
| No.of working days | 53 |
| Average patient attendance/ day | 68.5 |
| No. of new patients enrolled in 2015-2016 | 84 |
| No. of patients expired | 4 |
| No. of Card cancelled/ closed | 32 |

| NO. OF PATIENTS GETTING BENEFIT | Average/ month |
|--|----------------|
| No. of patients getting benefits only | 6 |
| No. of patients getting medicines and benefits | 228 |
| No. of patients getting Special benefits | 74 |
| Patient getting Monitory benefit | 276 |
| T.A | 7 |
| Food Allowance | 167 |
| Education | 2 |

A **CME** (Continuing Medical Education) on HIV-HCV co infection was organized by CR sponsored by Mylan pharmaceutical on 20th September at Golden Park Hotel. Eminent doctors of Kolkata and North Bengal were speakers in the program.

Success Story

33yrs old immunocompromised patient first attended our HIV clinic in February 2015. He was referred from School of Tropical Medicine (government hospital) with a request to supply a costly drug named Voriconazole which is not available from hospital. Along with HIV infection, the patient also suffered from recurrent Cryptococcal meningitis (opportunistic infection) for which he was admitted in hospital twice earlier. He was treated with Injection Amphotericin B & Fluconazole tablets earlier.

On 6th. February 2015 the patient was admitted for the third time with history of vomiting & severe headache. The patient was critically ill and investigation (Cerebrospinal fluid culture & sensitivity) revealed growth of *Cryptococcus neoformans* (a fungus) which was sensitive to Amphotericin B, Flucytosine and Variconazole. His CD4 count was very low (56) and he was prescribed Voriconazole and Injection Amphotericin B. Voriconazole was supplied from CR and Inj Amphotericin B was given from hospital.

With this new drug the patient gradually improved, his vomiting & headache subsided. In April 2015, repeat CSF culture showed no growth. Injection Amphotericin B was stopped from hospital since April 2015 and the patient was discharged from hospital on 23.4.15 in stable condition and advised to continue only tab Voricanazole. His CD4 gradually increased and in July 2015 it was 117. He was feeling very well & had no complaints. Voriconzole was stopped from July 2015 as advised from hospital.

Cryptococcosis is the cause of the most common life-threatening meningitis in AIDS. Early in the epidemic, approximately 5-8% of patients with AIDS developed cryptococcal infection. Where effective antiretroviral treatment (ART) is available, the incidence of cryptococcosis, along with other opportunistic infections, has decreased.

Disability Project

Disability places a set of extra demands or challenges on the family system, financial burden, day-to-day strain of providing care and assistance leads to fatigue, exhausting the physical and emotional energy of family members. So during this period additional to the medical, nutritional, educational and therapeutic support to the beneficiaries, need assessment of the disabled patients family system has been given the most prominent and prime focus. Emphasis was given on the course of the child's physical, psychological, and social development and disability management issues through repeated psychological counseling, workshops and in-house parents meeting. Assessment of financial condition and based on the assessment providing patients more help by providing actual travel allowances, more nutritional benefits were initiated. Therapy days were increased to help the patients getting the maximum benefits; recurrent discussions/consultations concerning the patients well being were encouraged through quarterly staff meetings with the doctors, therapists, supervisor. Patient evaluation format was introduced to facilitate sound knowledge on patients' latest physical condition and accordingly offer prompt intervention. Patients' participation in art therapies like drawing and dance were encouraged to help the special children identifying their creative pursuits. Events like "Sit & draw", and celebration of "International Day of People with Disability" were organized where children painted beautiful pictures with their unique imaginations, participated in solo dance performances, magic show, recitation etc. Individual need based orthosis equipments, like gaiters, special shoes,

AFO, calipers etc free of cost were given from CR and reputed charitable organization Mahavir Seva Sadan to improve the individual's quality of life.

To facilitate the rural children obtaining special education CR started special school in May 2015, two qualified special educators helps the children through individually planned and systematically monitored arrangement of teaching procedures. Children too seems very cheerful while learning with colorful specially designed education materials, formerly isolated temperamental child now participates in activities, socialize better than before, play games and enjoys refreshments with friends in the school happily.

Henk from Dutch support group came to Calcutta in March and visited all the sections of Disability projects. He was happy to see the projects and recommended an "Evaluation Feedback format" which would give a

Disability Project

transparent picture of Disability project activities to the Foreign Donors. We are working on it. Henk seems to be satisfied with special school and suggested one room from Belgachia premise can be renovated as "Sensory" room. A sensory room is a special room designed to develop a person's sense, controlling hyperactivity usually through special lighting, music, and objects.

Team work has been put into practice through practical approaches towards the patients, well maintained documentation, were also encouraged in the period.

| Statistics | 2015-16 |
|---|---------|
| No. of working days | 177 |
| Total patients attendance | 2078 |
| Avg. patients attendance | 12 |
| Total patients attendance in speech therapy | 1758 |
| Avg. patients attendance in speech therapy/day | 13 |
| Total patients attendance in physio therapy | 1041 |
| Avg. patients attendance in physio therapy/day | 9 |
| No. of patients getting Neuro medicineper month | 107 |
| No. of patients getting Wilson Disease medicine per month | 15 |

No. of new enrollment – 13 (of which 3 transferred from clinic)

No. of Students attending CR special schools - 30

No. of Students attending special schools other than CR - 32

No. of Students attending govt. schools - 13

No. of patients attending vocational training – 05

No. of patients attending occupational therapy from NIMH (Govt.) and Mahavir Seva Sadan (NGO) - 10 Special equipments donated from Mahabir Seva Sadan (NGO) worth INR 48,100/ (approx.)

Special equipments donated from Calcutta Rescue worth INR.3, 400/

A Volunteer donation a wheel chair worth Rs.4800/

| Speech therapy evaluation report at the end of March 16 | |
|---|---------------------|
| Total Patients -129pts | Improved : 99 |
| | Same as before : 07 |
| | Deteriorated : 05 |
| | Need more time:18 |
| Physiotherapy evaluation report at the end of March 16 | |
| Total Patients-80 | Improved : 62 |
| | Deteriorated : 03 |
| | Need more time:15 |

Reasons for deterioration are being sorted out and necessary action will be taken **Case study**



Nikhat at Talapark



Nikhat attending the CR Special School

Nikhat Parveen, 25 years, daughter of Md Yasir is a case of Seizure disorder with mental retardation. She is on medication since October 1997. Patient has had no convulsions for nine years but her EEG in October 2009 was abnormal. She was given anticonvulsant therapy and her EEG was normal in July 2013 but doctor has asked her to continue the treatment. Her IQ test was done in January 2010 which showed 50% disability. She was going to a local special school for the last four years and according to her mother she has had no improvement and was very moody and disorganized. Last year in the month of May, patient joined CR special school and since then she has shown much improvement. She can write her name, father's name in English and Hindi and can count. Nikhat is able to help her mother with household chores. She regularly participates in CR dance, drawing classes and attends speech therapy. Overall there is improvement in her performance.

When patient was registered for speech therapy she was not able to complete a sentence, her words were deficient and unorganized. Now her communication skill has developed and she speaks much better.

When she joined the CR special school in the month of May she was messy, but now she has become very enthusiastic about her work and gladly participates in all activities.

- Workshop held on "Stress Management and General Wellbeing" with the parents of disability patients. The workshop was conducted by the students of JU pursuing Diploma in Stress Management
- Parents counseling held at Sevak Trust on 7th September focusing "Management of Mental Retardation"
- "Sit and draw" competition was held on 18th November, thirty patients participated in the competition with great zeal. They painted beautiful pictures with their unique imaginations and were elated to have received the food packets. Drawing competition prize distribution was scheduled on 3rd December "International Day of People with Disability" program.
- International Day of People with Disability was celebrated at Tala Park clinic on 3rd. December. The venue was decorated with colorful balloons, banners & paintings drawn by disabled children. Group and solo dance performances, magic show, recitation were organized. Prize distribution for drawing competition was the prime attractions of the event. The children and their care-givers were given rice and chicken curry for lunch at the end of the program. CR Disability Department is grateful to Magma Fin crop (A non-banking financial company) for sponsoring the entire program.
- Seventeen disabled patients with their caregivers visited Ajanta circus at Talapark on 18th January. Children enjoyed the show where Young girls performed funny tricks. The horse, elephant performed wonderful feats. They were all fascinating to watch. It was a new and wonderful experience for the children.
- Children visited Alipore Zoo on 7th March. They took a complete round of the zoo and enjoyed seeing the animals. Refreshments were given





Visiting to Zoo

Patients got orthosis from MSS

Disability Project



Special School



Sit and draw competition



Celebration of World Disability Day

NIMTALA CLINIC



Inaugurating Nimtala Clinic on 2nd. November 2015

-lealthcare | 18

Due to escalating number of patients coming to our ambulance in Strand Bank Road and growing need for regular wound dressing and follow up treatment, a permanent clinic has been set up in the area to meet the growing demand for quality medical care for the destitute living on the streets. Most of these patients require regular wound dressing and regular follow up. Other medical problems like cough and cold, diarrhea, tuberculosis, leprosy, vitamin deficiency and burn cases are regularly seen in this clinic. Due to physical challenges and difficulty in transportation, patients from the area are unable to access the service catered from the existing CR clinics. Kolkata Municipal Corporation in appreciation of the work done by the Street Medicine team has provided a space for the clinic. The clinic provides treatment to 30-35 patients daily. One dedicated doctor, along with 11 trained staff take care of the patients 6 days in a week.

Investigations and physiotherapy for appropriate patients are arranged from the clinic on fixed days of the week. However for costly investigations we refer patients to hospital. Special equipments are provided to patients who are physically handicapped. Patients requiring special shoes are made by our Footwear Project. A trained dressing staff of Nimtala clinic is also attending our footwear project 2 days a week for making special shoes. Traveling allowance is also provided to the patients who come from far away for begging in that area.

CR is providing special nutritional bag (comprising double the quantity of benefits provided in nutritional bag of CR including rice excluding wheat flour) to TB patients once a month due to their poor nutritional status and mosquito nets to Leprosy patients. Some of the TB patients who reside in streets and are critical are admitted in government hospitals for proper management

All the staffs play a vital role in creating awareness among the community. Several Group meetings with local people, mothers' meetings are organized with various IEC (Information, Education and Communication) materials supervised by health educations supervisor. As an impact, 8 mothers opted to undergo Tubal ligation.

Performance in the period

During this period total no of 3782 patients (adult and children) attended Nimtala clinic of which 1455 patients (39%) are new patients and remaining 2327 were follow up patients. 3258 patients received curative treatment, 754 patients were referred to Government hospital for appropriate management and 31 patients referred to CR clinics. 15 patients were admitted in HOPE hospital for dressing of complicated wound and surgery.

Leprosy detection

18 new leprosy cases were identified in Strand Bank Road and presently 15 patients are continuing treatment from local hospital. However, patients are getting supplementary medicine and nutritional support from Calcutta Rescue. Patients requiring regular dressing are followed up. Every month a staff collects MDT (drugs for leprosy treatment) from local hospital for those patients who are unable to go to the hospital. 5 leprosy patients were given mosquito nets in this year. Patients with severe wound are referred for HIV screening. In this period 1 Leprosy patient was cured

In this FY, 16 patients were referred to Mahabir Seva Sadan for special aids (Special shoes, artificial limb, Tri cycle, wheel chair) of which 5 actually attended.

| Details of special aids given to the patients | |
|---|---|
| Total no of patients received Tri cycle | 4 |
| Total no of patients received wheel chair | 1 |

| Statistic | | Annual |
|----------------------------|---|--------|
| Total attendance | | 3782 |
| New adults | | 1129 |
| New children | | 326 |
| Follow-up adults | | 2151 |
| Follow-up children | | 176 |
| No. of dressings done | | 1402 |
| Special category pt. no. | | 40 |
| Leprosy | | 15 |
| Neurology | | 1 |
| HIV | | 4 |
| Diabetes | | 3 |
| Cardiac | · | 5 |
| Pnemonology | | 6 |
| ТВ | | 6 |
| Average patient attendance | | 32 |

SUCCESS STORY OF SANDHYA DAS (NIMTALA CLINIC)

Sandhya Das is a patient of Calcutta Rescue's Nimtala Clinic. She is 45 years old diabetes patient and abandoned by her family. She is a beggar by profession and lives in a slum near to Nimtala clinic. Patient has no one to be taken care of her. She maintains her livelihood only by begging and CR helps her in taking medicines and providing food.

Almost 7 months back Sandhya had a leg injury but it was not treated properly, eventually it was transformed into a diabetic gangrenous wound. After initial dressing done from CR's Nimtala Clinic, CR doctor referred the patient to Hope Hospital (NGO) for better care. After discharge from Hope hospital, the patient was advised to follow up regularly in CR's Tala Park Clinic. However because of financial constraints patient was not willing to attend Tala Park Clinic and was treated from Nimtala clinic.

Since her blood sugar poorly controlled she was referred to Diabetic clinic of a government hospital (R.G.Kar Medical College & hospital) for the treatment of her diabetes. Doctors of R.G.Kar advised to take oral anti-diabetic drugs. Because of her poor vision patient was unable to take the medicines by herself and was visiting Nimtala Clinic everyday for taking medicines. She was referred to HOPE (NGO) hospital for poor vision and her cataract surgery of left eye was done 2 months back. 1 month later her right eye will be operated. Her vision improved after cataract surgery and her blood sugar control is better.

Sandhya Das told, "Yes, it is true that I have no one, I have no family. Calcutta Rescue is my family from now on. CR has given me a new life, a new ray of hope. Now I can see everything."



(A) Sandhya before the cataract operation(B) Sandhya after the cataract operation.

STREET MEDICINE PROGRAM IN AMBULANCE



Street Medicine Program in Ambulance at Hasting

| Total attendance | 9342 |
|----------------------------|------|
| New adults | 2704 |
| New children | 1089 |
| Follow-up adults | 4107 |
| Follow-up children | 1442 |
| No. of dressings done | 1857 |
| Average patient attendance | 36 |

After starting Nimtala clinic on 2nd November-15, the existing Ambulance is carrying out the Street Medicine program in different slum areas in Kolkata city. Total 8 areas are covered presently.

During this period total no of 9342 patients attended Street medicine program of which 3793 (41%) are new patients, remaining 5549 are follow-up treatment. 1036 patients were referred to Local Government hospital and 64 patients referred to CR clinic. Follow up doses of VitA and Deworming is continuing. 392 under 12 children received follow up dose of Vitamin A and Deworming.

Leprosy detection

In Street Medicine Program 1 new leprosy case is identified and presently there are 3 leprosy patients continuing treatment from a local hospital. However, patients are getting supplementary medicine and nutritional support from Calcutta Rescue clinic/ ambulance. In this financial year 2 leprosy patients were cured

TB detection

21 TB patients were detected to be smear positive TB and presently total 22 TB cases are registered with CR Street Medicine program for support of general medicines and special benefit. All these patients are followed up of by CR staff till complete recovery.

Out of the 22 TB patients identified, 14 are Cat-I, 7 are Cat-II and 1 Cat-IV.

At present 15 TB patients are continuing in Street Medicine Program (of which 2 patients are admitted in Boral TB hospital). 5-patients are cured and 2 expired.

HEALTH EDUCATION

lealth Educatio

Health education is an integral part of the patient management system of Calcutta Rescue.

Like previous years the health education unit was involved in many awareness activities and celebrated many national and international health days throughout the year. The health day celebration always provides a special massage to the patients. We celebrated World Health Day (7th. April), World Thalassaemia Day (8th May), World No Tobacco Day (31st May), World Blood Donors Day (14th June), World Breast Feeding week (1st to 7th. Aug), World Heart Day (29th. Sept.), Breast Cancer awareness month was observed in clinic in October, World Diabetes Day (14th. Nov.), World AIDS Day (1st. Dec., held on 4th. Dec.), World Leprosy Day (29th. Jan.) World Cancer Day (4th February) & World Tuberculosis Day (24th March held on 28th March).

Some of the health awareness programs were sponsored by pharmaceutical company and medicine suppliers.

- Breast Cancer Awareness program organized by Hitaishini (NGO) on 11th April 2015 at our Tamuldah project with 140 mothers from the locality.
- To update the knowledge of health educator's special class on Vitamin-A, Deworming, Asthma and COPD were held.
- Training on DOTs for Health Education Staff was imparted.
- A vitamin-A program held on 1st. Sept. 2015 at No-10 school with 31 children.
- Individual counseling done to diabetes patients whose blood sugar is poorly controlled.
- 7 health education staff attended the "Walk" for Breast Cancer Awareness Rally organized by Hitaishini.on 7th.
 November 2015.
- "Breast Cancer" awareness program was conducted by Hitaishini at TPC on 8th. December 2015
- Practical Palliative Care Course was held on 7th and 8th December 2015 at Soroj Gupta Cancer Centre & Research Institute and 2 staff attended the program.
- Health Education awareness program with community mothers on relevant topics were held on 11th March 2016 and 18th March 2016 at Nimtala area. We plan to continue this program in different other slums where our Street Medicine Program operates.
- Evaluation of DOTS, MCH, Asthma and Leprosy patients completed.
- Health Education evaluation was done amongst our Chitpur patients to assess their knowledge on leprosy and common ailments. Average marks obtained are 62 with no poor performance. The result shows some improvement compared to last year's average score of 57.
- Health Education evaluation was done amongst our Urban DOTS patients and average marks obtained is 74 with no poor performance. The result shows some improvement compared to last year's average score of 68.
- Patient feedback and defaulter report completed.

Immunization-Total 262 of children were registered for immunization (from Street Medicine, Talapark clinic & both school)

Total MMR given-75

Total number of children who were enrolled for primary immunization -10 of which 8 (80%) completed primary immunization

Pharmacy

Volunteer pharmacists

Johanna Hanrieder: Mar 2015 – Sept 2015 / Marion Schade: From January 2016 / Monika Faißt: From March 2016

- Pharmaceutical visits to the clincis: Subhasis Som visited all the units according to the Time Table for clinic visits for evaluating the quality of the pharmaceutical work at the units and he was quite satisfied with the work.
- Donations: The donated drugs have been checked regularly and the donations drug list has been updated accordingly. Updated lists were sent to the clinic doctors
- A Multivitamin Donation was received by Meyer Organics Pvt. Ltd. in July 2015.

Pharmacy

- Vitamin Angels/MMHRC donated Albendazole/Vitamin A in December 2015.
- Shashvat Foundation donated cancer drugs, insulin, inhalers and few other medicines in March 2016 total value INR 490000.
- Our Pharmacy section has arranged Rs.7600 and 100 food packets cost around Rs.15000 from four different medicine suppliers for the World TB Day program held on 28th March 2016.
- Value of donations received in the first quarter 2016: INR 500000
- Pharmacy lessons: The volunteer pharmacist Johanna Hanrieder held pharmacy lessons from June to August 2015.
- A new round of pharmacy lessons was started by volunteer pharmacists Marion Schade and Monika Faißt in February 2016.
- Evidence based medicine at CR: Calcutta Rescue received free access of 8 downloadable desktop versions of UpToDate in July 2015. The volunteer installed the database for evidence based medicine on the computers at TPC, Sealdah, the Office, the Central Pharmacy and on the computers of 2 doctors. The doctors, participants of the Pharmacy Lessons and staff at the Central Pharmacy were educated on the features of Up-to-date. The Laptop for doctors in Tala Park clinic where Up To Date was installed is out of order. The volunteer pharmacist is arranging CME in Doctor's meeting on various topics with related treatment guidelines.
- Savings due to tendering- total value INR 13862404

<u>Suppliers/Tender</u>: The purchase of medicines is done according to the new and updated tender list with the new revised rates provided by the 18 suppliers

School Medical Room

Children attending Talapark School and School I are referred to CR doctors if they suffer from any illness. Further, children upto 12 years are screened 6 monthly to detect any abnormalities. Children found to be underweight during screening are put on special diet. Presently, Special diet is given to children who qualify under the guidelines set by WHO. A food supplement Nutrimix was introduced in December 2015 in place of health drink, Complan which is more cost effective. Haemoglobin estimation of all school children are being done and anaemic children are provided with iron supplement daily from school. The assessment of children on special diet and iron supplement is done considering their school attendance.

Based on seasonal availability and student' preference diet chart is reviewed periodically.

| | School –I | TPC School |
|--|-----------|------------|
| Average No. of children on special diet/ month | 67 | 32 |
| Average No. of children seen by doctor/day | 5 | 4 |
| Average no. of Screening done / month | 28 | 27 |

Total attendance in Dental room (both School) for 2015-2016 is 1237 and 1 extraction done.

Arsenic / Vocational

Arsenic Mitigation Project



This year CR had identified 3 new sites at (Gangni Kani, Goria nagar and Dariapur Mohin Para village) at Malda where many people are suffering from the arsenicosis from ground water contamination. 3 new arsenic removal filters have been installed in August-2015 at these sites.

There are now 12 arsenic removal filters in Malda which are successfully running as per the treated water analysis results. All the filters have now been electrified and soak pits made to dispose of waste water. Villagers are accessing arsenic and iron free water and according to water flow meter readings most of the filters are being well utilized, at an average of 90% target utilization.

Presently we have 2 local staff for maintenance of the filters. CR had planned that the project would become self sustaining if the villagers contributed Rs,10/family/month.

However while some families are contributing, others are not. We have managed to collect Rs 41, 010 this year and this has partially financed the salary of these two staff.

Villages where our filters have been installed

Paharpur, Hazipara, Bagicha Bari, Kamatapra, Saraderapara 2, Khikhirbona, Imamnagar, Hoshnabad, Harugram, Gangnikani, Gorianagar, Mominpara

Vocational Training

Calcutta Rescue's Vocational Training program provides livelihood training to students who are unable to make it to university. The beneficiaries are identified from our schools and families that come to our medical projects. The objective of the program is to make them financially independent and thereby improve the quality of their life. The vocational Training courses are identified according to individual's interest, capability and earning potential

after completion. Calcutta Rescue's is currently providing the training through the Government facilities that are nearest to the residence of the trainee.

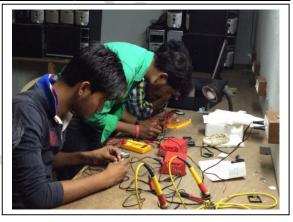
In addition to the course fees, training instruments, materials and transportation reimbursement are also given to the beneficiaries.

Vocational / Handicraft

This year 6 students were given training in different courses and they successfully completed their respective training.

| Course | No of Students 2014-15 | No of Students 2015-16 | Institute |
|-----------------------|---------------------------|---------------------------|--------------------------------|
| Electrical Equipment | 3 | 2 | Vocational Training Institute, |
| Repairing & Servicing | | | State Youth centre |
| Tailoring | 1 | 0 | Vocational Training Institute, |
| | | | State Youth centre |
| Hair & Skin care | 5 | 2 | Vocational Training Institute, |
| | | | State Youth centre |
| Mobile Repairing | 0 | 1 | Vocational Training Institute, |
| | | | State Youth centre |
| Driving | 3 | 1 | Western Engineering |
| | | | Works(Motor Training |
| | | | School) |

During this year 2 students who completed Electrical course and started their own business. 1 student who completed his driving course got employment at Travel Agency, 2 students were employed as beauticians in a parlour. All these students are earning and supporting their families.



Development

Handicrafts

Production by project (Value in INR)

| Local | Promotional | Benefit Items Transferred to | |
|----------|-------------|------------------------------|----------------|
| Invoiced | Items | Schools and Clinics | Local Donation |
| 414684 | 512940 | 355270 | 21,525 |

This year we had two volunteers from U.K training our staff and trainees to make new samples.





Jointly with the weaving project we participated several fairs and exhibitions – Daan utsav, Earthcare book shop, APJ House, Standard Chartered bank, Unitech -Rajarhat, India Story 2015 – Swabhumi, Fair Trade Fair – Ice skating ring, Christmas Bazar, Tata Steel and many more

Several new buyers and old buyers bought Handicrafts from us including Uma Srinivasan (USA), Anup Mundle, Sarah Knox, Anni Benjamin, Calcutta Espoir, Ganesha, Dutch Support Group, German Support Group, Afro Art, Allegra, Mario Rosallo, Piers Skinner, Maura Hurley etc.

Weaving Project

Handloom weaving project aims to empower these young impoverished people of rural West Bengal to participate in today's economy in a way that allows them to maintain their culture and provide a livelihood. The specific goals of the Handloom weaving project are to

- Revitalize the endangered weaving tradition by giving market access to weavers.
- Improve the well-being of the weavers, their families and their community.

While our project in Tamuldah village remained closed for most part of 2015-16 due to agitation by the people of the community and the weavers, we were able to develop an alternative through the women weavers of a village in Shantipur. They work from their homes and are able to produce all types of handloom fabric include fine cloth. Most of the production done by them from July 2015 has been commercially sold , making the project sustainable.



Production details :

| ITEM | PRODUCTION | SUPPLIED |
|---------------|------------|------------------|
| LINEN FABRIC | 2300 MTS | VARIOUS CUSTOMER |
| SCARVES | 600 PCS | VARIOUS CUSTOMER |
| TOWELS | 250 PCS | VARIOUS CUSTOMER |
| SAREES | 70 PCS | VARIOUS CUSTOMER |
| COTTON FABRIC | 500 MTS | HANDICRAFT |

In this financial year our income and expense:

| EXPENSE | INCOME | PROFIT |
|-----------|-----------|----------|
| 872558.00 | 924528.00 | 51970.00 |

Schools

Exhibition attended

| 1. | LOOMS AND WEAVES | 11. USA CONSULATE |
|-----|--|----------------------------------|
| 2. | UDITA PUJA PARIKRAM | 12. T.C.S |
| 3. | INDIAN STORY (A FASHION and LIFESTYLE SHOW) | 13. RANI RASMANI COLLAGE T.C.S |
| 4. | MAGMA | 14. TALA PARK DURGA PUJA |
| 5. | TATA CENTER (TSPDL) | 15. DAN UTSAV |
| 6. | APEEJAY HOUSE | 16. CHRISTMAS BAZAR |
| 7. | EARTH CARE BOOK SHOP | 17. ASTHETIC AT ICE SKETING RING |
| 8. | LORETO CHRITMAS BAZAR | 18. GOLDEN PARK |
| 9. | STANDARED CHARTERD BANK | 19. KASBA |
| 10. | BIRLA SABHAGHAR | 20. SASHA FAIR TRADE FAIR |
| | | |

Our Customers

| 1. | WENDELL RODRICKS - GOA | 7. | ZOYASHI – GURGAON |
|----|-------------------------------------|-----|------------------------------|
| 2. | THE KHADI INDIA - KOLKATA | 8. | ELGANZA – KOLKATA |
| 3. | LIVING FREE – KOLKATA | 9. | SUSHILA CREATION – BANGALORE |
| 4. | ANOKHEE – KOLKATA | 10. | CUPRA – KOLKATA |
| 5. | ARCHNA TEXTILES – DELHI | 11. | UTTARA CREATION |
| 6. | NEEDDLE WORK FOUNDATION – BANGALORE | | |
| | | | |

EDUCATION

Our education program has supported 672 Children in the two schools at Girish park and Talapark in 2015-2016. All services were provided to the children as usual, including two freshly cooked meals, coaching and computer classes and extra-curricular classes. This year our schools received corporate sponsorship from TSPDL, Baidyanath, Medfin India Ltd and Nicco Engineering Services, in addition to our Support Groups. Gyanoda Foundation from Singapore continued their support of girl children.

Our efforts to procure a building for School 1 did not materialize. Buts efforts are on and two more prospective properties have been identified.

School-I

| | Total no. of students January '15 | No. of students December '15 | Drop outs |
|-----------------|-----------------------------------|------------------------------|-----------|
| Non-formal | 66 | 57 | 9 |
| Formal | 277 | 258 | 19 |
| Boarding school | 15 | 11 | 4 |

| | 2015-16 | |
|-----------------------------|-------------|-----------|
| Attendance (Jan'15 -Dec'15) | 70% & above | Below 70% |
| Non-formal | 75% | 25% |
| Formal in Formal school | 60% | 40% |
| Formal in CR coaching class | 56% | 44% |

Talapark School

| | Total no. of students in Jan'15 | No. of students Decmber'15 | No. of Drop out |
|-----------------|---------------------------------|----------------------------|-----------------|
| Non-Formal | 47 | 44 | 3 |
| Formal | 217 | 194 | 23 |
| Boarding school | 13 | 13 | 0 |

Achievements:

chools

- This year 5 Students of school-I appeared for Madhayamik Examination and all of them have passed. Among them Rohit Shaw is the highest scorer with 69% marks in aggregate and letter marks in Bengali. 2 students appeared for Higher Secondary among them only one student has submitted her result and she has passed the exam with 65% marks (best of 5). In Talapark School 2 students appeared for Madhayamik and 1 student have passed the exam. 2 students appeared in Higher Secondary and 1 has passed.
- The dropout rate has decreased from10% last year to 9% this year.
- The Computer Literacy Programme Phase XI organized by IBM started from 25th July. It continued for three months. 13 students from Calcutta Rescue School attend the programme. Sourav Singh of School-I got the Best performer award and Afreen Khatoon of School-I won a special prize as she was the youngest participant of the programme.

Success Story

Antima was enrolled in School-I as a child. She is now studying B.Com in Kashiswari College at Shayambazar. By nature she is very soft spoken and shy. Antima did not perform well in her Class 10 board exams, securing only 49%. But her determination and hard work paid off. These qualities helped her to score 65% marks in Higher Secondary (Class XII board exam).

Antima lives in a small rented room with 9 family members in a slum near School-I. The room has an electricity connection, but they use a common toilet. Antima's father could not work due to poor health, and her brother is the only earning member of the family. He is a hawker and earns Rs 4000/- per month. But the income is not regular. Antima also helps her sister —in-law and mother with house hold chores. She guides her little nephew and



Antima Pandey

nieces with their studies, thus saving tuition money for the family. She hopes to complete her college education and get a job, so that she can help to support her family.

New Initiatives:

- In order to control the increasing student numbers in the limited infrastructure, Calcutta Rescue has reduced the intake of new non-formal students from last year. Last year it was 67 at School-I and 47 at Talapark. In the 2016-17 academic sessions it will be 60 and 50 at School-I and Talapark respectively.
- To reduce the congestion in the school building the Non-formal timing has been changed. The non-formal classes are starting from 12 noon instead of 9:30 a.m in the morning. It also helps the teachers to give better care to the non-formal students as by that time most of the formal students leave the center for their formal schools.
- To reduce fire hazards at school, cooking is completed by 9 a.m in the morning before most of the formal students come.
- Students who are found malnourished are being given iron supplements in addition to extra food.
- A new Bengali part time Science teacher has been appointed to improve the academic program. Talapark School is looking for a Hindi part time Science teacher.
- In addition to the the psychological counseling of the students Dance Movement Therapy has been started to help students with attention or other emotional problems.
- A Physical Instructor for Kho-kho and Kabadi has been appointed and Drama classes have also been added to encourage the students. Now music classes are also more frequent and are held every Saturday instead of every alternate Saturday, with a new music teacher for modern song.

Activities

chools

Outings and excursions

- 112 students & 14 staff went to Birla Industrial & Technological Museum.
- Trip to Digha organized and sponsored by Ludovic and his students.
- Bernard and Micko organized an excursion to Millennium Park.
- 10 students enjoyed an IPL Match at Eden Garden with James, Barnard & Miko in May.
- Standard Chartered Bank organized a trip to Indian Museum for our students followed by a drawing competition. Sourav Singh of School-I and Modia Iffat of Talapark School won prize for their drawing. Mou Das of School-I got a special prize as the youngest participant.
- Price Water House Coopers organized a trip to Science City for 10 students
- Non-formal and some formal students from both schools and their teachers went to the Circus at Talapark ground.
- Students participated in Rajiv Ganguly Sports Tournament and won the trophy in Cricket.
- Calcutta Rescue Schools organized its Annual Sports on 19th January'16 at Juger Yatri ground at Talapark.
- 10 students participated in "Amra Korbo Joy" a dance competition organized by "PARIVAR" a NGO. Our students won Second prize in Western Segment.
- Our CEO took 23 students attending her spoken English classes to Eco Park for a picnic
- Students took part in a drawing competition organized by Kingdom of Joy at Rabindra Sarobar. Afreen Khatoon of School-I and Laxmi Sonkar of Talapark School won 3rd and 2nd prize in their groups. Aslesha Parveen of Talapark won consolation prize
- Time & Talent Club organized a musical program for Children from different NGOs and our students attended the program.

Celebrations

- On 12th May' students celebrated Rabindra Jayanti at Mohit Maitra Manacha.
- Nielsen (India) Private Limited celebrated their CSR Day with the non-formal students of School-I. They arranged magic show for our students and gifts
- Mr. Saikat Chaudhury of Standard Chartered Bank celebrated his daughter's birthday with the 50 students of Talapark School, with lunch and gifts
- Associates from PWC India Foundation came and celebrated World Literacy Day & Teachers' Day with our students. 60 students participated in various events which earned them prizes.
- School-I staff and teachers celebrated Children's Day on 14th November at the school premises.
- Hindustan Unilever celebrated Global Hand Washing Day at our schools. They explained the right way to wash hands and distributed small Life Buoy soaps
- Round Table India organized "Tare Zamen Par" at Swabhumi. Students got an opportunity to listen to the live performance of famous singer Arijit Singh.
- Dr. Anumita celebrated her son's Birthday with lunch for Talapark school students
- "Light a Smile" a Diwali celebration at Magma House with crackers and snacks
- Students of Calcutta Rescue Schools celebrated their Annual Day on 20th February'16 at Ashutosh Birth Centenary Auditorium. Students participated in dance, music and drama.

Workshops for students

- Peg Hope and 11 students and 4 teachers from Spring Street School visited our Schools and conducted activities like music, game, computer, art etc with some of our students.
- Gayanada Foundation organized storytelling, drawing and craft workshops at school-I with class U.KG to class V students of Sabitri Patshala & Bithal Girls' School whom they are sponsoring.
- Crayons of Hope donated 100 books for a Wall of Books and also organized a workshop on how to manage it in each school
- CINI urban unit organized a workshop to celebrate International Youth Day. APO, and 2 students participated. The agenda of the workshop was 'Addressing the daily life problems of children living on the streets'.

Education | 29

Schools

- A group of social workers organized two workshops at our Talapark School on Juvenile crime with our guardians and students respectively.
- TSPDL organized a workshop on art and craft at our Talapark School. 47 student learnt to make butterflies, lantern and wall hangings with paper and ice cream stick. They also organized a competition on clay modelling.
- Students participated in DAAN UTSAV in October. They took part in workshops on Mental Math, Yoga, Bottle painting and Self defense. Students also watched children movie "Pakaram" and a magic show at BITM and also visited ECO Park. The organizers also arranged a cruse ride for the students.
- Students took part in an interschool competition, ABHILASHA 2015 at Laxmipanth Singhania Academy. The events were Bulletin Board Making, Non-Gas cooking, Jewelry making, fabric Painting, Dart throwing and Photography. Our students Vishal Singh and Ariyan Varma won the 2nd prize in Bulletin Board Making.
- The landlord of Computer School organized a workshop on Climate change, presented by Prof Samar Bagchi
- Oxford Book Store organized a Collage workshop for the students of 12-14 years of age.
- ICICI Lombard Caring Hands organized an Eye checkup camp at School-I. They checked 113 students and provided glasses to students who needed them.
- In December, 20 students attend "Spread a Smile" a Christmas Celebration at CCFC along with some teachers.
- Students were invited by the Grand Master Lodge. They were presented 100 school bags with drawing books, pencils, eraser in each bag and food packets.
- Gayanada Foundation organized an Art and Craft workshop in December. Our students learned to make Christmas stars and trees
- Indian Guitar Federation organized a live concert at School-I for the students of Calcutta Rescue. Students enjoyed the performance very much.

Workshops for Teachers

- Neha Shaw from Talapark School attended a workshop on violence against woman.
- Four teachers attended a Teachers Training at Sealdah Loreto. The training was organized in to two phases, the first phase was from 22nd July to 24th July and the second phase was from 9th September to 12th September. Teachers received certificates.
- Harmony organized a workshop on identification and management of emotional problems of students and how to address the issues. Our teachers Ms. Arpita Das and Mr. Jitendra Sah attended the workshop.
- 2nd Harmony workshop organized by WBVHA related to harmony between guardians and their children. Our teacher, Mrs. Purnima Saha attended the workshop.
- Psychologist Aparajita Dasgupta organized an orientation programme for our teachers so that they could identify the students who need psychological help
- Sougata Chakraborty of Talapark School and Shankar Sahani from School-I attended the workshop on T.B.

Donations:

- Ludovic donated 4 white boards, 1 wall fan, 10 red and black white board markers and 50 clip boards for the students of Talapark school.
- Bharti Axa Life Insurance donated 68 raincoats
- Mr. Kalpesh & his group donated 15 Teddy Bears, 1 Doll & 2 bags for our students
- Ayananta and Aditya Chawdhury, donated stationery
- Nielsen (India) Private Limited donated 1 big carton consisting of small kid's old clothes, 70 pcs small umbrellas, 70 pcs tiffin boxes, toffees
- Ms. Sumita Pansari referred by Mr.Gopal Paul has donated clothes and some sweets
- Our non-formal teacher donated toffee and cake for the non-formal students on 5th September at Talapark School.
- Ms. Neha Joshi donated 5 footballs, some wax colors, colors pencils, books, some pkts of health drinks and one cricket game set.
- Mr. Gopal Tibrewai donated some biscuits, chocolates, pens, toys to our some students
- Mr. Anil Jaipuria gave 100 pkts of sweets to our students & staff on the occasion of his daughter's birthday.

Schools

- Talapark Computer School Administrator Ms. Bijoya De organized a special lunch for our students on the occasion of her son's marriage.
- Dr. Rahul donated 32 tubes of Pepsodent tooth paste
- Puja clothes donation by Mrs. Connie Chatterjee to Mou Das , Mr. Amitava Deb Roy to 57 children, Mrs. Dipali Saha to 36 children
- TCS donated stationery
- Mrs. Tibrewal donated to the non-formal students
- Lakshmipat Singhania Academy donated 88 gift boxes and 3 big pkts of gifts for students
- Ms. Antara Mojumder of Baffalo University donated stationery.
- British Telecom donated 124 Diwali dresses for our 6-10 years old age group students
- Mr. Shomir Chowdhary donated a set of English Encyclopedia and 5 other books
- Crayons of Hope Foundation gave two cartons of Christmas gifts for our students
- A neighbour of Talaprk School donated stationery on his grandson birthday.
- Footballs from Alessandra and Dr Tatjana
- Kolkata Round Table has donated 280 blankets
- Sarah Grant has donated 10 mats, Tooth Brush, Tooth Paste and some educational materials like- board, letters etc for our students of both schools. She also donated 1 steel Almira, Computer speaker at Talapark School and costumes for the School Annual Day.
- Volunteer Sarah Swan donated two laptops

Volunteers:

- Ludovic and his students painted the Talapark School.
- Ayananta Chawdhury and Aditya Chawdhury, gave football coaching and took English Comprehension classes of our some students
- Ashis Ranjan Sengupta taught English to the Class V onward Hindi and Bengali medium students of Talapark School.
- Sneha Basu taught to some of our Hindi Medium students of class II to IV
- Dr. Bruno Muniz volunteered as a doctor from 11.09.15 to 27.11.15 at School-I.
- Kathryn Maltby volunteered as a doctor at our Talapark School from September to December'15. She did the screening of our students.
- Greg and Jenny did the eye check up for 44 students.
- Hilary O'Donnell & Patrick Cain came and taught Hula Hooping, Poi Dance, contact Ball juggling Dance and Face Painting of the students.
- Alessandra Ciullo gave football coaching to students of both schools
- Sanjoy Singhi is teaching English to the Hindi and Bengali medium students of different Classes of Talapark School.
- Namrata Chowdhury is taking English classes of Class I to IV Bengali medium boys students from December'15 at Talaprk School.
- Urvashi Jain taught English to the Class III-V Hindi medium students till January'16.
- Srimoyee Das & Priyadarshini Dey, Research Associates, Indian Institution of Management, Calcutta have started teaching class I Bengali medium students through video conferencing.
- Sarah Grant took craft, drama & drawing classes for our students .
- Ruchi Tandon who works with the BBC, a volunteered as an English teacher with our Bengali students and she also gave Basic English training to our some teachers for 3 days

PR and Fundraising

Local Fundraising efforts continued to focus on corporates to tap the CSR budgets. Many proposals were given and some proved successful.

Companies that supported CR this year

• TSPLDL – Support for Talapark school

- Baidyanath (Goodcare Pharma) Support for School 1
- Magma Fincorp Support for medical projects and infrastructure of School 1 and donations in kind
- Medfin India Pvt.Ltd.- Support for the Bridge Course project at School 1
- Nicco Engineering Services support for nutrition in schools
- Mio Amore sponsored School Annual Day
- Cheviot group medicines
- Infobase

PwC a big donor for the past 3 years did not support us this year as their CSR policy restricts support to any organisation to 3 consecutive years. However they continued their support through an interactive story telling session with our school children at School 1, on the occasion of PWC foundation day.

A small fund raising event was organized in Tolly club with our volunteer Harriet Ridell, an observational artist from UK.

In addition we had some corporates doing workshops and interactive sessions with our students

- Hindustan Unilever Global hand washing day,
- ICICI Lombard –eye check camp
- Appejay Group music and collage making workshop.

Our students took active part in DAAN UTSAV 2015 from 2nd -10th October, a festival to encourage giving, organized and managed by Daan Utsav, Kolkata team along with Hope foundation team

Round Table India organized a sit & draw competition **Taare ZaminPar** at Swabhumi in November celebrate Children's day.

Children attended a Christmas party at regional grandmaster's lodge On 22nd December and at CCFC club. The PR officer also supported the handicraft project and co-ordinated a number of exhibitions at offices. Rakhee festival with **APJ Group**, **Magma Fincorp**,**TSPDL**, **Standard Chartered Bank**,Genpact Software.

Donations in kind received from

APJ group, Genpact software, Annie Jain, Ritika Jain, R.K Nahata, Anindita Moitra, Kaushik Gupta, Somnath Ganguly, Mahua Mitra, Bhabesh Bhadani, Shalini Mukherjee, Sudipto Mazumdar, DSV Logistics Ltd., Round Table India, Tata AIA, EMMA Kolkata, British Telecom

| INR | 2013-2014 | 2014-2015 | 2015-2016 |
|---------------|-----------|-----------|-----------|
| Local Efforts | 3,206,250 | 6,157,807 | 6,299,327 |

Volunteer Report

Volunteers have been very important to Calcutta Rescue as they help in improving systems and bring in new ideas. We had a total of 48 volunteers this year, including Dr James Fox who worked as the Volunteer Administrator, as well as a Psychologist for our schools. Our medical projects get the maximum number of overseas volunteers, while the schools get the maximum number of local volunteers.

- Wolfgang Kohler from German SG visited schools interacting with our school staff.
- Penny Nettlefield from the UK SG, Micheal O'Riley from Irish SG and Henk Loos from Dutch SG also visited Calcutta Rescue this year.
- Long time supporter Maria Yu from Hong Kong also came this year
- We had volunteers from Brazil and Mauritius also this year who applied directly to CR Kolkata .

| | Espoir | Stiftung | DE | USA | UK | NL | Ireland | KOL |
|--------------------|--------|----------|----|-----|----|----|---------|-----|
| Administrator | | | | | 1 | | | |
| Local students | | | | | | | | 1 |
| Medical student | | | | 1 | 2 | | | |
| Nurse | | | | 3 | 4 | 1 | | 6 |
| Pharmacist | | | 3 | | | | | |
| Physiotherapist | | 1 | | | | | | |
| Osteopath | 1 | | | | | | | |
| Doctor | | | | 1 | 1 | | | 1 |
| Psychologist | | | | | | | | |
| Podiatrist | | | | | | | 1 | |
| Handicraft | | | | | 2 | | | |
| Disability Project | | | 1 | | 1 | | | |
| Photographer | | | | | 1 | | | |
| Schools | | 1 | 1 | | | | | 3 |
| Total (48) | | | | | | | | |

HUMAN RESOURCES

Training

Keeping in mind the continuous development, we have conducted computer training in Excel for 14 staff members to build their capacity and help them to keep patient records, data entry etc. Trainings are provided on Health Education throughout the year and, Pharmacy training on how to handle drugs has been done by Volunteer Pharmacists for a group of clinic staff members .

Staffing

Since Seladah clinic has been shifted to Talapark this year, we have transferred doctors and staff to Talapark clinic and also to new clinic Nimatala. Internal staff and doctor have been arranged for the new Nimatala clinic instead of recruiting from the outside. Currently 10 staff and 1 doctor are working there.

Upgraded and promoted 11 staff member to the next higher grade based on their performance.

As per the statutory law, CR has to cover their employees with Employees State Insurance (ESI) from April 2016. A meeting was conducted with all employees to get their views and also to inform them about the medical and other benefits of the scheme. The response was very good and all of them are happy to have such scheme as it will give them some medical security. All the eligible staff members are registered now with the ESI scheme which is applicable from April 2016.

The employees have requested Governing Council to review their salary because of inflation. The salary and scale is reviewed every 5 years and the last revision was held in April 2011. The Governing Council was pleased to revise the salary and have approved the same.

| Category of staff | No. | % | | Category of staff | No. | % |
|-------------------|-----|-----|---|-------------------|-----|-----|
| Full time staff | 120 | 85 | 1 | Female | 71 | 50 |
| Part time staff | 21 | 15 |] | Male | 70 | 50 |
| Total | 141 | 100 | | Total | 141 | 100 |

Staff strength as on 31.03.2016

INFORMATION TECHNOLOGY

Donations

- Volunteer Sarah Swann two licensed medical packages (SNAP) for keeping schools students health records.
- ITC Ltd 4 desktops and 2 laptops
- Isabell Hug (Switzerland) 2 Laptops
- Beniot Lange (Switzerland) 3 Laptops, 2 cameras, 1 video camera and 1 iphone
- Saira Stephanos and Dr. A. Ghosh donated camera one each
- BASAID (Switzerland) fund utilized to purchase new 5 deskotps, 5 UPS etc.
- Calcutta Rescue new website are designing & developing by Novatree as part of their CSR.

Service Delivery To:

Computer Hardware & Software:-

- CR All projects hardware and software related problem has been solved in time.
- Most old computers have been upgraded.
- Printer, UPS & other peripherals has been repaired.
- Inventory issue has been solved by the Marg Software Company.
- Benefit Package (Busy) inventory issue has been solved.
- Tally (Accounting package) has been upgraded and backups taken on regular basis.
- Quick heal (Antivirus Package) : Office Document server, IT node, Main Pharmacy, Talapark Pharmacy computer. Free antivirus (Avast) – installed in rest of all computers.

Annual Maintenance Contracts

• Copier machine, Inventory package, UPS (office) & Tally.NET Subscription.

Internet & Broadband:-

- Broadband connection via wire in Office, Talapark Clinic, Schools & Handicraft project working properly.
- Data Card (Dongle) is using Street medicine (APO), Dy.CEO (health), IT & HR official purpose.

| Calcutta Rescue Computer Status as on 31-03-16 | | | | | | | |
|--|---------|--------|-------|--|--|--|--|
| PROJECTS | DESKTOP | LAPTOP | TOTAL | | | | |
| Main Store (Benefit) | 1 | 0 | 1 | | | | |
| Computer Training School | 5 | 5 | 10 | | | | |
| Main Pharmacy | 1 | 1 | 2 | | | | |
| Talapark School | 0 | 3 | 3 | | | | |
| School-1 | 7 | 4 | 11 | | | | |
| Talapark Clinic | 5 | 3 | 8 | | | | |
| Handicraft | 1 | 1 | 2 | | | | |
| Street Medicine | 1 | 1 | 2 | | | | |
| Nimtala SM Clinic | 0 | 1 | 1 | | | | |
| Chitpur Clinic | 0 | 1 | 1 | | | | |
| Head Office | 15 | 4 | 19 | | | | |
| TOTAL | 36 | 23 | 60 | | | | |

ACCOUNT AND FINANCE 2015-2016

SUMMARISED INCOME & EXPENDITURE STATEMENT

| | 2015- | | 201 | 4-15 |] |
|-------------------------------|------------|-------|------------|------------|---|
| | | % of | | | |
| INCOME | INR | Total | INR | % of Total | |
| Donations | | | | | |
| - Local | 3,687,579 | 6 | 5,151,141 | 9 | |
| | 0,007,075 | U | 0)101)11 | 5 | |
| - International* | 42,071,017 | 86 | 47,194,714 | 82 | |
| | | | | | |
| Grants | | | | _ | |
| - Local | 220,429 | 0 | 1,123,375 | 2 | |
| Earned/Self Generated Income* | 5,217,928 | 8 | 3,972,517 | 7 | |
| | 0,227,020 | 2 | | | |
| Other Income | 3,636 | 0 | 12,475 | 0 | |
| | | | | | |
| TOTAL INCOME | 51,200,589 | 100 | 57,454,222 | 100 | |
| | | | | | |
| | | | | | |
| EXPENDITURE | | | | | |
| Drogramme | 46 452 474 | 00 | 11 760 000 | 00 | |
| Programme | 46,452,474 | 90 | 44,769,088 | 90 | |
| Fund Raising | 32,822 | 0 | 45,020 | 0 | |
| | 01,022 | J | | | |
| Management & Administration | 5,113,578 | 10 | 4,880,970 | 10 | |
| | | | | | |
| TOTAL EXPENDITURE | 51,598,874 | 100 | 49,695,078 | 100 | |
| | | | | | |
| SURPLUS / (DEFICIT) | (398,2 | 85) | 7,759 | 9,144 | |
| | | | | | |

* Excluding donation for building fund & interest thereon (INR 13,632,643+INR 164,827) =INR13,797,470

FINANCE 35

Program-wise expenditure breakup

| | 2015-2016 | 2015-2016 | 2014-2015 | 2014-2015 |
|--|------------|---------------|------------|---------------|
| Particulars | % of Total | Amount (INR) | % of Total | Amount (INR) |
| SPECIFIC HEALTH | 46.6 | 25,222,317.51 | 44.59 | 22,164,419.22 |
| URBAN DOTS | 1.21 | 650,887.78 | 1.05 | 521,360.27 |
| RURAL DOTS | 0.24 | 124,421.60 | 1.14 | 564,517.22 |
| HEALTH PROMOTION ,PREVENTIVE &INTERVENTION PROGRAMME(STREET MEDICINE,ARSENIC AND DISABILITY) | 11.08 | 5,722,384.23 | 12.84 | 6,381,103.53 |
| EDUCATION PROGRAMME | 18.87 | 9,798,614.77 | 19.03 | 9,461,185.38 |
| VOCATIONAL TRAINING | 3.61 | 1,863,131.67 | 2.73 | 1,357,647.32 |
| HANDICRAFTS: | 2.93 | 1,511,234.65 | 3.43 | 1,705,322.59 |
| ADMINISTRATIVE OFFICE & MANAGEMENT: | 9.97 | 5,146,400.38 | 9.93 | 4,925,990.44 |
| MAIN STORE AND PHARMACY | 5.5 | 1,559,481.74 | 5.26 | 2,613,531.94 |
| | 100 | 51,598,874.33 | 100 | 49,695,077.91 |

SUMMARISED BALANCE SHEET

| SUMMARISED BALANCE SHEET | | INF |
|-----------------------------------|--------------|---------------|
| | 2015-16 | 2014-15 |
| ASSETS | | |
| | | |
| Fixed Assets | 10125195.67 | 9,910,704.12 |
| Investments | 50236079.99 | 36,747,298.39 |
| Loans & Advances | 2030130.18 | 1,933,820.43 |
| Cash & Bank Balances | 2581244.24 | 2,942,108.28 |
| Other Current Assets and Deposits | 2,853,404.35 | 2,513,982.84 |
| | | |
| Total | 67826054.43 | 54047914.06 |
| | | |
| LIABILITIES | | |
| | | |
| General Fund | 32719069.90 | 27222594.19 |
| Specific Fund | 16137679.07 | 21523079.37 |
| Building Fund | 14600682.76 | 803212.85 |
| Current Liabilities & Provisions | 4368622.70 | 4,499,027.65 |
| | | |
| Total | 67826054.43 | 54047914.06 |

Calcutta Rescue has successfully completed one more year providing free medical and education support to the poor and the economically disadvantaged people in Kolkata and rural West Bengal. A new clinic was started at Nimtala area and a weaving program at Shantipur.

Income in 2015-2016 has been higher than all previous years which includes donation for building.

Donation received for Building INR 13,632,643 ,transferred to building fund .

The entire donation for building has been kept in Fixed Deposit with State Bank of India. Purchase of building to be made within 5 years from the date of receipt as required u/s 11(2) of the Income Tax Act.

Support groups have been generous. They have sent their donations as per schedule and some have sent more towards purchase of building.

Expenses have been made effectively without compromising on quality.

The overall expenditure for the year has increased by 3.69 % over 2014-2015 .The increase has been mainly in the Specific health program due to the new clinic in Nimtala and in vocational training program with the beginning of the weaving program at Shantipur.

The medicine tendering process has reduced the cost price of medicines .Purchase of medicine from fair price shops and prescribing generic medicines instead of branded medicines has been made wherever possible.

Other Calcutta Rescue program, Health , Education, Handicraft, Weaving, Main store & Pharmacy and Office are continuing as before.

In Malda three new Arsenic filters were installed.

The Rural dots program has been discontinued as the local government is providing treatment there.

Weaving in Tamuldah has stopped since January 2016.

The unspent balances in the following projects are earmarked and carried forward to the next FY 2016-2017.

| Unspent Balances as on 31-3-2016 | INR |
|--|---------------|
| Depreciation fund | 7,346,492.12 |
| HIV | 1,003,244.86 |
| MDR TB | 834,116 |
| Mother & Child Health | 753,430 |
| Medical Project | 1,125,856 |
| Disability | 317,258 |
| Handicraft infrastructure | 763,901.20 |
| Renovation fund (For Clinic and School) | 212,940 |
| Donation for relocation of poor families | 3,188,362.20 |
| Library | 42,581.69 |
| Computer Training | 10,000 |
| Boarding School | 249,993 |
| Education Program | 289,504 |
| School building | 14,600,682.76 |
| | |

To ensure statutory compliance and reporting to our donor agencies the accounts have been prepared in accordance with the accounting principles generally accepted in India, including the relevant accounting standards..

Specific reports are prepared as per requirement of the donors and funding agencies. All items of income and expenditure have been accounted for on accrual basis.

Internal Audit

The internal audit is a continuous process, and it helps to assess our internal control mechanisms. It is a check to ensure that accounting systems and procedures are followed and there is adequate internal control in the daily operations. Internal auditors Das Dipak and Company have completed the internal audit for 2015-2016 and submitted their report.

Statutory Audit

M/s Bhattacharyya Roychaudhuri & Associates were appointed as the Statutory Auditor for the financial year 2015-2016 in the Annual General Meeting held in July 2015.

Monthly Accounts

Calcutta rescue prepares monthly accounts to examine the actual expenses of the month in comparison to the budget, variance and the availability of the remaining funds. A statement of income and expenditure based on year to date figures is prepared and circulated to all Support groups and members every quarter.

Inventory and Asset management

Fresh tenders for medicine prices was called for in January 2015 .The rates are effective for two years with effect from 1-4-2015.The tendering process helps to procure medicines at less than 50% of market retail price in most cases. The rates quoted in the tender are open to review on completion of 6 months from the date of contract.If required rates are reviewed every 6 months.

Quarterly physical verification of closing stock & cash is carried out as an internal control process . The fixed asset register is updated as and when assets are purchased.

Procurement of Funds Locally.

The local donation raised locally in India was INR 3,687,579.Various corporate houses, banks, institutions, individuals are being contacted to raise local donations.

Calcutta Rescue has obtained the exemption u/s 35AC of the Income Tax Act which attracts 100% exemption on local donations and has helped in local fund raising from Corporates and individuals. The certificate for exemption has been renewed for a further period of 3 years from 1-4-2015 to 31-3-2018.

Foreign Contribution Regulation Act (FCRA)

Online application for renewal of Foreign Contribution Regulation Act (FCRA) Certificate was made in January 2016 and the certificate has been duly received from Ministry of Home Affairs. (New Delhi) The FCRA certificate is valid for 5 years with effect from 1-11-2016. It is now mandatory to renew the certificate every five years.

"Attention is drawn to the Comments D & E in the Independent Auditor's Report. Our position regarding the accounting treatment of the same has been explained in Notes 5 & 6 in the Notes on Accounts (Schedule 12)".

IDENTITY

Calcutta Rescue is registered as a society under West Bengal Societies Registration Act 1961

(Reg. No. S/67495/91-92 on 4th April 1991) with the Register of Societies, West Bengal.

Calcutta Rescue is registered under Section 12A of the Income Tax Act 1961, (Reg.No. DIT €/S-78,8E/73/94-95)

Calcutta Rescue is exempted under Section 35AC for corporates and 80GGA for individuals

Calcutta Rescue is exempted under Section 80G of the Income Tax Act 1961.

Calcutta Rescue is registered under Section 6 (1) (a) of the Foreign Contribution Act 1976 (Reg.No. 147120588)

Memorandum and Articles of Association and Rules available on request.

NAME AND ADDRESS OF OUR MAIN BANKERS

Standard Chartered Bank SP No. 0103, Floor No. 01, The Unitech Chambers, 1865, Rajdanga Main Road, Kolkata-700107

Swift Code: SCBLINBB IFSC Code: SCBL0036003

State Bank of India, 54 Rafi Ahmed Kidwai Road Kolkata – 700 016

| Branch Code | : | SBIN0001792 |
|-------------|---|-------------|
| MICR Code | : | 700002032 |

NAME AND ADDRESS OF AUDITORS

M/s BHATTACHARYYA ROYCHAUDHURI & ASSOCIATES, 36 Strand Road, First Floor, Room No 13, Kolkata 700 001

GOVERNANCE

Calcutta Rescue's Governing Council has supervisory and regulatory responsibility for all Calcutta Rescue's activities. It approves new and existing programmes, budgets, annual activity reports and audited financial statements and ensures the organization's compliance with laws and regulations.

The Governing Council meets 4 times a year. Minutes of the Board meeting are documented and circulated to all Governing Council members and Support Groups.

Board Members of Governing Council

| Name | Position | Area of Competency |
|---------------------------|------------------------|---|
| Dr. Jack Preger | Chairperson | Medical Doctor |
| Sister M. Cyril | Secretary | Educationalist |
| Wg. Cdr. Shomir Choudhuri | Treasurer | Retd. Pilot & IT Business |
| Capt. Anil Bhandari | Member | Retd. Merchant Navy Officer |
| Dr. (Mrs.) Reba Ray | Member | Advocate |
| Mrs. Uma Ahmad | Member | Ex - Chairperson Human Rights Commission |
| Mr. Goutam Chakravartti | Member | Barrister |
| Mrs. Sukla Reberio | Assistant Secretary | School Administrator |
| Dr. G.M. Rahaman | Member | Medical Practioner |

Our work would be impossible without the support and encouragement of a number of individuals, Support Groups, Corporate Partners, Government departments and Institutions. This list is not exhaustive. Thanks to all who supported Calcutta Rescue in 2015 – 2016 for your efforts, donations and cooperation.

SUPPORT GROUPS

CALCUTTA RESCUE CANADA CALCUTTA ESPOIR (FRANCE) CALCUTTA ESPOIR STRASBOURG (FRANCE) CALCUTTA RESCUE GERMANY CALCUTTA RESCUE IRELAND CALCUTTA RESCUE NETHERLANDS CALCUTTA RESCUE NORWAY CALCUTTA RESCUE NORWAY CALCUTTA RESCUE PROVENCE (FRANCE) FONDATION CALCUTTA ESPOIR (SWITZERLAND) STIFTUNG CALCUTTA RESCUE (SWITZERLAND) CALCUTTA RESCUE FUND (UK)

FOREIGN DONOATIONS COMPANIES / CORPORATES / NGO

- AFROART WORLD CRAFTS IMPORT (SWEDEN)
- BASAID VERIN (SWITZERLAND)
- BRITISH MEDICAL ASSOCIATION (U.K.)
- GYANADA FOUNDATION LIMITED (SINGAPORE)

INDIVIDUALS

- HIROMI NAKAMURO (JAPAN)
- ALESSANDRA CIULLO (SWITZERLAND)
- HARRIET RIDDLE (U.K.)
- JACK PREGER (U.K.)
- JAMES FOX (U.K.)
- JANET MURPHY (NEW ZEALAND)
- KEITH HUMPHREY (U.K.)
- KONX SARAH (U.K.)

LOCAL DONATIONS COMPANIES / CORPORATES / NGO

- MEDFIN INDIA PVT. LTD.
- CALCUTTA CRICKET & FOOTBALL CLUB
- EMAMI FRANK ROSS LIMITED
- SHREE GANGADHAR KILLA FOUNDATION
- GOODCARE PHARMA PVT. LTD
- INFOBASE SERVICES (P) LTD
- INNER WHEEL CLUB OF CALCUTTA SOUTH CITY TOWER
- KING ENTERPRISE

INDIVIDUALS

- ABRAHAM G STEPHANOS
- AMITABHA DEBROY
- ANUP K. MUNDLE
- ANUSREE DIPANKAR BONNERJEE
- ATANU KUMAR ROY
- AVIK KUMAR ROY
- B. M. BASU
- BAHADUR SAVAKSHA POSTWALLA
- BRID. PRABIR SARKAR
- CHAYANIKA CHAKRABORTY
- CONSTANCE CHATTERJEE
- DEBJIT SADHUKHAN
- DEBRAJ ROY
- DEEPA SINHA
- DEVRAJ ROY
- DIPALI SAHA
- DIPANKAR RAY

DONATIONS IN KIND

- AC NIELSEN
- APJ GROUP
- BHARTI AXA LIFE
- CHEVIOT GROUP
- CRAYONS OF HOPE
- CROWN RECORD MANAGEMENT
- DAAN UTSAV
- DR. ANUMITA CHATTERJEE
- DSV LOGISTICS

- LUDOVIC WALLAART (THE NETHERLANDS)
- MARGRIET JASSEN (THE NETHERLANDS)
- MARIE-CLAUDE RUFFIEUX (SWITZERLAND)
- MARIO ROSSELLO (SWITZERLAND)
- MIKO THOMAS (MAURITIUS)
- NICOLA HACKING (U.K.)
- NICHOLAS EMSLEY (ENGLAND)
- NICHOLAS NUWN (U.K.)
 - MAGMA FINCORP LIMITED
 - MAJUMDER PHARMACEUTICALS
 - MODY WELFARE TRUST
 - MYLAN PHARMACEUTICALS P.LTD.
 - NAHOUM & SONS
 - NICCO ENGINEERING SERVICE P. LTD.
 - NOVARTIS INDIA LTD
 - OMKAR PHARMA
- DIPANKAR SEN
- DR. JACK PREGER
- GIRIMAJI RAMCHANDRA SHANTHARAM
- HARIDAS MEGHJI GORI
- INDRAJIT CHANDRA
- JOYDEEP SOLOMON BISWAS
- KAILASH CHAND JAIN
- KALPESH BHAGAT
- MONICA DATTA
- MONODHIR CHOWDHURY
- NRIPENDRA NATH DUTTA
- PRABIR KUMAR SARKAR
- R. K. NAHATA
- RANAJIT CHANDRA SAHA
- RUBY MAJUMDER
- SAIRA STEPHANOS
- SALMA KHALID SYED
- EEMA
- FEVER FM
- FORUM MALL
- GENPACT SOFTWERE
- GRAND MASTERS LODGE
- ICICI LOMBARD
- MAGMA
- MAGMA FINCORP
- MJUNCTION

- SPRING STREET INTERNATIONAL SCHOOL (U.S.A)
- THE COLLEGE OF SAINT BENEDICT (U.S.A)
- TOWER HILL METHODIST CHURCH HESSLE (U.K.)
 - YUEN YEE CHARITY FOUNDATION (HONG KONG)
 - PARESH JOSHI (FINLAND)
 - PATRICIA JONES (AUSTRALIA)

PRUE SKINNER (U.K.)

ROBIN JAMES (U.K.)

SARAH SWANN (U.S.A)

WOLFGANG KOEHLER (GERMANY)

ORIENTAL HANDICRAFTS & COTTAGE IND.

SHREE GANGADHAR KILLA FOUNDATION

TATA STEEL PROCESSING & DISTRIBUTION LTD.

Thank You 40

• PIERS SKINNER (U.K.)

• ROLLS PACK PVT. LTD.

SWITZ FOODS PVT. LTD

TIME AND TALENT CLUB

SAMIR RAY

SANJOY KUMAR

SHALINI AGARWAL

SIMONA COHEN

SOUMITRA SEN

SUBIR SANYAL

SUJATA SINGH

SUMON MAJUMDER

VIJAY VISHNU SHROTRIYA

VISHNUPRIYA SENGUPTA

SUPRAVA SARKAR

SUBIR SEN

MR. ASHIM GHOSH & NILIMA GHOSH

SALTEE GROUP RESIDENTIAL COMPLES

PWC

MR. DEEPTESH TRIPATHI

MR. R.K NAHATA

RANI BIRLA COLLEGE

ROUND TABLE INDIA

NOVATREE

TATA AIA

TSPDL

•

SHOMIR CHOUDHURI

SHRI KAILASH CHAND JAIN

SOMOPRIYO CHOWDHURY

SARAT KR. PAL

85, Collin Street Kolkata – 700016 3rd & 4th Floor West Bengal India

Phone / Fax +91 (0) 33 2249 1520 +91 (0) 33 4064 8277 +91 (0) 33 2217 5675 (fax)

> Skype Crkolkata

E-mail info@calcuttarescue.org

Website

www.calcuttarescue.org